

Explanation of variances – pro forma

Name of smaller authority:

Edington Parish Council

County area (local councils and

Wiltshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

| | 2022/23 £ | 2023/24 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|--|
| 1 Balances Brought Forward | 16,446 | 24,986 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 16,000 | 16,000 | 0 | 0.00% | NO | | |
| 3 Total Other Receipts | 4,094 | 800 | -3,294 | 80.46% | YES | | various grants and donations last year totalled £3265. This year the total was £450 |
| 4 Staff Costs | 5,800 | 6,166 | 366 | 6.31% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 5,853 | 7,315 | 1,462 | 24.98% | YES | | 22/23 cost of grounds maintenance was £3240. For 23/24 it was £5210 an increase of £1970 |
| 7 Balances Carried Forward | 24,886 | 28,205 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 24,886 | 28,205 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 71,698 | 71,698 | 0 | 0.00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable