

EDINGTON PARISH COUNCIL - STATEMENT OF ESTIMATES and EXPENSES																
	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19	2019/20	2019/20	2020/21	2020/21	2021/22	2021/22	2022/23	2022/23	2023/24	
	EST	ACT	EST	ACT	EST	ACT	EST	ACT	EST	ACT	EST	ACT	EST	ACT	EST	
WALC Sub	280	274.67	280	280.55	285	288.43	295	284.18	290	298.27	310	294.73	310	295.25	300	
Insurance	365	341.2	365	332.64	350	266.44	300	275.92	300	277.34	300	280.22	300	308.70	330	
Audit	145	145	145	145	150	25	150	25	150	25	150	25	75	0	75	
BG Grasscutting	650	665	670	683	690	714	825	448	500	*?	500		500	455	550	
BG General	0	0	0	0		312	0	0	0	*99.61	1000	6.5	2000	300.50	0	
VG General		0	100*	*	* 46.88	0	55.57	100	80	*300			170		200	
Defibrillator		0	0	0	0	0	0	2075.4	0	0	130	139.19	1000	298.08	150	
Playfield	900	9286.09	900	1349.8	1500	4980	1600	1734.23	2800	1384.59	1000	719.93	1600	930.00	1600	
Elections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clerk's Salary	3850	3891.31	3931	3930.47	3975	4008.8	4100	4106.52	4188	5131.32	5400	5233.8	5400	5599.80	6000	
Clerk's expenses	100	100	100	100	100	100	100	100	100	*	100	100	200	200.00	200	
Bus Shelter	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	
Room Hire	150	156	160	144	156	144	156	156	190	*144	168	84	175	256.00	240	0
Comm 1st Sub	40	30	40	40	45	40	45	40	45	*?	45		45		0	
Village Maintenance	500	585	500	661	800	746	800	919	*2800	*537.7	1000	326.37	1000	685.00	1000	
APM	50	19.07	50	0	40	0	40	24	40	0	30		30		30	
Contingencies	0	67	240	671.8	250	1223.29	450	*220	617		957		750	*141.80	750	
Village Plan	0	78.49	100	0	100	227	300	0	120	?0	120		220		100	
Car Park	400	350	350	373	380	165	200	638	300	*260	3000	397.96	900	603.00	3000	
Clerks Society	80	88	90	78	90	84	90	106	120	109	120	112	120	112.00	120	
CPRE Sub	30	36	36	?3	36	? 36	36	36	36	40	36	40	40	36.00	40	
4 Villages Link	50	50	50	50	50	50	50	50	50	50	50	50	50	*50.00	100	
Parish News	100	100	100	?100	100	? 100	100	100	100	100	100	100	100	*100.00	50	
Minibus	30	30	30	30	30	30	30	30	30	30	30	30	30	*30.00	30	
Highway Issues	0	1300.34	0	0	0	0	0	4.49	10	250	365		400	230.16	500	
Jubilee/Covid-19	100	0	0	0	0	0	0	0	0	53.45	0		300	236.25	275	
Local Council Review	20	17	20	17	20	? 20	20	20	20	0	20		20		20	
Christmas	100	33.94	100	17.05	?100	? 60	100	0	0	0	100	14	100	41.38	100	
Benches	0	118.72	50	40.22	50	34.45	50	0	50	0	50	36.23	50	87.21	100	
Website	100	77.88	100	93.46	100	45.48	75	52.67	100	45.48	75	45.48	75	*24.00	100	
ICO Registration						40	40	40	40	40	40	40	40	*40.00	40	
TOTAL	8040	17840.71	8507	9036.99	9297	13523.89	9952	11820.98	10300	3604.44	15200		16000	11060.13	16000	
	8100	8164	8500	8500	9500		10000		say 13000							
GRANTS:-																
ILC		40		40			40	40		40		40				
Parish Hall						250	500	0		0		0				
Dorothy House		50		50			50	50		50		50				
Bobby Van		40		40			40	40		40		40				
Splash		40		40			40	40		40		40				
Youth Action		40		40			40	40		40		40				
CAB		45		45			45	45		45		45				
		255		255			755									
Bratton Youth Band								45		30		30				
												300				