

**Explanation of variances – pro forma**

Name of smaller authority: Edington Parish Council

County area (local councils and Wiltshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,674	16,445				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,500	16,000	500	3.23%	NO		
3 Total Other Receipts	6,757	4,094	-2,663	39.41%	YES		Last year a legacy of £5000 had been received. There was nothing untoward about the income this year other than a donation to the 2nd Defibrillaor of £700 and a CIL receipt of £1775.91
4 Staff Costs	5,434	5,800	366	6.74%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,052	5,853	-1,199	17.00%	YES		See note 1 below
7 Balances Carried Forward	16,445	24,886			NO	VARIANCE EXPLANATION NOT REQUIRED	Note 1. Last year the expenses included the cost of the Defibrillator £1652 and there was no similar large expense this year
8 Total Cash and Short Term Investments	16,445	24,886				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	71,698	71,928	230	0.32%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		
	Rounding errors of up to £2 are tolerable						
	Variances of £200 or less are tolerable						