

Explanation of variances – pro forma

Name of smaller authority: **Edington Parish Council**
 County area (local councils and Wiltshire)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20	2020/21	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%	Required?		
1 Balances Brought Forward	6,425	3,724				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,000	13,000	3,000	30.00%	YES		This is to cover the cost of Car Park lighting 3383 and an increase in the Clerks Salary of 1024
3 Total Other Receipts	7,349	5,832	-1,417	19.28%	YES		2019/20 the PC received a refund from Bratton PC of 3580 being 50% of the cost of 2 SIDs
4 Staff Costs	4,206	5,132	926	22.02%	YES		The PC agreed a Salary increase within NALC guidelines following the easing of Local*
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		*Government Pay restraint
6 All Other Payments	15,244	10,850	-4,994	31.52%	YES		Last year's expenses included the 3580 referred to above in the cost of the 2 SIDs
7 Balances Carried Forward	3,724	6,874			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,724	6,874				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	62,882	67,969	5,117	8.14%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable